## **Full-Time Equivalent Enrollment**

The Full-Time Equivalent Enrollment (FTEE) is utilized in calculating the distribution of State General Aid (SGA). Due to legislative deadlines, the enrollment used to calculate SGA is two years behind the year of the aid (i.e., Fiscal Year 2009 enrollments are used to calculate Fiscal Year 2011 State General Aid allocations). Twenty-four (24) credit hours equal one FTEE, while 600 non-credit contact hours equals one FTEE.

Collogo	Fiscal Year 2009		
College	Number	Percent	
NICC-01	4,924.06	5.33%	
NIACC-02	3,815.61	4.13%	
ILCC-03	3,147.94	3.41%	
NCC-04	1,575.84	1.71%	
ICCC-05	5,969.25	6.46%	
IVCCD-06	3,276.35	3.55%	
HCC-07	5,843.13	6.33%	
EICCD-09	7,867.01	8.52%	
KCC-10	16,011.12	17.34%	
DMACC-11	18,793.75	20.35%	
WITCC-12	4,737.12	5.13%	
IWCC-13	5,911.32	6.40%	
SWCC-14	1,709.74	1.85%	
IHCC-15	5,241.26	5.68%	
SCC-16	3,525.73	3.82%	
TOTAL	92,349.23	100%	

Source: Iowa Department of Education, Schedule of Credit/ Contact Hour Enrollment obtained from each community college's independent auditor.

### State of Iowa

### **Department of Education**

Grimes State Office Building 400 E 14<sup>th</sup> St Des Moines IA 50319-0146

#### State Board of Education

Rosie Hussey, President, Clear Lake Charles C. Edwards, Jr., Vice President, Des Moines Sister Jude Fitzpatrick, West Des Moines Brian Gentry, Des Moines Wayne Kobberdahl, Council Bluffs Valorie J. Kruse, Sioux City Ana Lopez-Dawson, Pella Max Phillips, Woodward LaMetta Wynn, Clinton Frank Scaglione, II, Student Member, Clive

#### Administration

Judy A. Jeffrey, Director and Executive Officer of the State Board of Education Gail M. Sullivan, Chief of Staff

## **Division of Community Colleges and Workforce Preparation**

Roger Utman, Ph.D., Administrator

### **Bureau of Community College Services**

Colleen Hunt, Bureau Chief Kent Farver, CPA, Consultant Tom Schenk Jr., Consultant

It is the policy of the Iowa Department of Education not to discriminate on the basis of race, creed, color, sex, sexual orientation, gender identity, national origin, gender, disability, religion, age, political party affiliation, or actual or potential parental, family or marital status in its programs, activities, or employment practices as required by the *Iowa Code* sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d and 2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688) Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.).

If you have questions or grievances related to compliance with this policy by the Iowa Department of Education, please contact the legal counsel for the Iowa Department of Education, Grimes State Office Building, 400 E 14<sup>th</sup> St, Des Moines IA 50319-0146, telephone number 515/281-5295, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 N. Canal Street, Suite 1053, Chicago, IL 60606-7204.

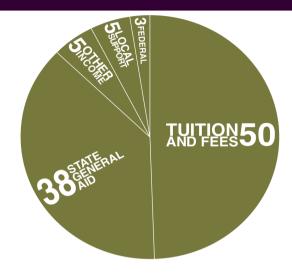
# **IOWA'S COMMUNITY COLLEGES**

FINANCIAL DATA

FY 2009



# STATE FUNDING, REVENUES, AND EXPENSES



## Revenues

Total revenues for lowa's community colleges increased \$22,155,230 in Fiscal Year 2009. This increase in revenue consisted, in part, from a 4.86% (\$8,354,064) increase in State General Aid (SGA), a 5.57% (\$1,222,197) increase in Local Revenue, and a 7.53% (\$16,621,573) increase in Tuition and Fees. Tuition and Fees continues to be the largest source of revenue for colleges at 48.71%.

## **Expenses**

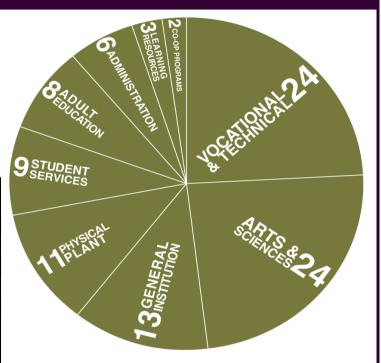
The total expenses for community colleges in Fiscal Year 2009 increased \$19,773,674. The increase in expenses included a 5.94% (\$20,478,102) increase in Salaries & Benefits, and a 21.80% (\$756,519) increase in Capital Outlays. Salaries & Benefits continues to be the largest source of expenses for the community colleges at 75.80%.

## **State General Aid**

In Fiscal Year 2009, SGA increased \$8,354,064 from the previous year. This was a 4.86% nominal increase, and a 4.83% increase after adjusting for inflation. SGA funding remained flat as a percentage of total revenue at 37% in Fiscal Year 2009. In Fiscal Year 2010, the state utilized \$25.6 million in one time federal stimulus funds to supplement the SGA appropriation.

Fiscal Year	SGA*	Nominal % Change	Real % Change Ad- justed for Inflation
2005	\$139,779,244	2.68%	-
2006	\$149,579,244	7.01%	2.91%
2007	\$159,579,244	6.69%	4.52%
2008	\$171,962,414	7.76%	3.34%
2009	\$180,316,478	4.86%	4.83%
2010	\$142,810,651	-20.79%	

<sup>\*</sup> SGA amount includes mid-year budget reductions.



## Revenues by Category in 2009 Dollars: 1967-2009

